

Form FC-4

[See rule 17]

Darpan ID*** : WB/2017/0169939

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2021

1. (a) Name and address of person/association: ANJALI
P -101 C.I.T. ROAD, KOLKATA, 700014

(b) FCRA registration/prior permission number and date: 147120792 09/03/2007

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 12963386.00

(b) Income During the year*:

(i) Interest: 384776.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 14816647.00

(ii) as transfer from a local source: 1608093.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 29772902.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Human Capability Foundation	Institutional	FLAT 4, 10 CROSSFIELD ROAD, LONDON NW34NS, United Kingdom, Email Id: info@humancapabilityfoundation.com, Website Address : http://www.humancapabilityfoundation.com	Social	Voice Project	4911813.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
2	AMERICAN JEWISH WORLD SERVICE	Institutional	45 W 36th St # 11, New York, NY 10018, USA, United States of America, Email Id: pkapur@ajws.org, Website Address : https://ajws.org/who-we-are	Social	Voice Project	583600.00
3	The Hans Foundation	Institutional	C-301, 3rd Floor, Hudco Place, Andrews Ganj, Ansal Plaza, Khel Gaon Marg New Delhi - 110049, India, Email Id: info@thfmail.com, Website Address : http://www.thehansfoundation.org/	Social	Voice and Janamanas Project	1608093.00
4	PAUL HAMLYN FOUNDATION	Institutional	5-11, LEEKE STREET, LONDON WC1Y 9HY, United Kingdom, Email Id: , Website Address :	Social	Voice Project	4465052.00
5	Oak Foundation	Institutional	Case Postale 115, 58 Avenue Louis Casai, 1216 Cointrin, Switzerland, Email Id: info@oakfnd.ch, Website Address : http://www.oakfnd.org/	Social	Voice Project	4856182.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	14816647.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Voice Project	Calcutta Pavlov Hospital, 18, Gobra Road, Seal Lane, Beniapukur Kolkata West Bengal 700046	1571837.00	0.00	3187598.00	0.00	3771027.00	0.00	988408.00	0.00

2	Voice Project	Lumbini Park Mental Hospital, 115, Dr. G. S. Bose Road, Katapukur, Tiljala Kolkata West Bengal 700039	763037.00	0.00	1668584.00	0.00	1801645.00	0.00	629976.00	0.00
3	Voice Project	Institute for Mental Care, Purulia Jail Khana More Purulia West Bengal 723101	1450559.00	0.00	4465052.00	0.00	4381923.00	0.00	1533688.00	0.00
4	Voice Project	Calcutta Pavlov Hospital, 18, Gobra Road, Seal Lane, Beniapukur Kolkata West Bengal 700046	5464665.00	0.00	1260000.00	0.00	6724665.00	0.00	0.00	0.00
5	Voice Project	Calcutta Pavlov Hospital, 18, Gobra Road, Seal Lane, Beniapukur Kolkata West Bengal 700046	0.00	0.00	583600.00	0.00	583600.00	0.00	0.00	0.00
6	Voice Project	Calcutta Pavlov Hospital, 18, Gobra Road, Seal Lane, Beniapukur Kolkata West Bengal 700046	316113.00	0.00	2770263.00	0.00	2956772.00	0.00	129604.00	0.00
7	Voice Project	Lumbini Park Mental Hospital, 115, Dr. G. S. Bose Road, Katapukur, Tiljala Kolkata West Bengal 700039	227036.00	0.00	2141550.00	0.00	1891144.00	0.00	477442.00	0.00
8	Voice Project	Calcutta Pavlov Hospital, 18, Gobra Road, Seal Lane, Beniapukur Kolkata West Bengal 700046	2479964.00	0.00	0.00	0.00	2479964.00	0.00	0.00	0.00

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9	Janamanas Project	Hitendra Narayan Road, Sagar Dighi Squire, Ward No. 18 Cooch Behar West Bengal 736101	690175.00	0.00	0.00	0.00	690175.00	0.00	0.00	0.00
10	Janamanas Project	Hitendra Narayan Road, Sagar Dighi Squire, Ward No. 18 Cooch Behar West Bengal 736101	0.00	0.00	348093.00	0.00	348093.00	0.00	0.00	0.00
11	Interest Income	P-101, CIT Road Kolkata West Bengal 700014	0.00	0.00	384776.00	0.00	0.00	0.00	384776.00	0.00
Total			12963386.00	0.00	16809516.00	0.00	25629008.00	0.00	4143894.00	0.00

(b) Details of utilisation of foreign contribution:

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 24381168.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 765791.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 25146959.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Furniture	Programme use	11899.00
(ii)	Creation of movable assests	Computer, Laptop and Printer	Programme use	57348.00
(iii)	Creation of movable assests	Electrical Goods	Programme use	188954.00
(iv)	Creation of Immovable assests	Construction Work	Civil Work in Dhobi Ghar	151848.00
(v)	Creation of movable assests	Steam Water Generator	Dhobi Ghar in Pavlov Hospital	47000.00
(vi)	Creation of movable assests	Other Machinerics	Programme use	25000.00
Total				482049.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation in the year (Rs.)(b+c+d) 25629008.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 6105.00

(b) in FC designated bank account: 4137789.00

(c) in utilisation bank account(s): 0.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	01123374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX3401	26/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ICICI BANK LTD	Rishikesh, 1/1, Ashutosh Chowdhury Avenue, Ballygunge, CALCUTTA - 700019. Kolkata WEST BENGAL 700019	03333667777	gargy.ghosh@icicibank.com	ICIC0000034	003401048840	04/03/2004

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ICICI BANK LTD	Rishikesh Building 1/1 , Ashutosh Chowdhury Avenue , Ballygunge , Kolkata - 700019, Kolkata, West Bengal, Kolkata	03333667777	gargy.ghosh@icicibank.com	ICIC0000034	XXXXXXXXX8840	04/03/2004

8 *Whether during the period under report:

- | | | |
|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We RATNABOLI RAY hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.

Ratnaboli Ray

RATNABOLI RAY

[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)

Ministry of Home Affairs